

# Corpus Christi Regional Transportation Authority (The B)

ID Number: 6051

5658 Bear Lane  
Corpus Christi, TX 78405

Chief Executive Officer: Linda Watson,  
General Manager  
(361)289-2712

## System Wide Information

## Modal Information

General Information		Financial Information		Characteristics		Demand	Ferry	
						Bus	Response	Boat
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$10,875,504	\$2,711,177	\$138,014
Corpus Christi, TX		Directly Operated		Capital Funding		\$3,017,971	\$0	\$0
Square Miles	156	Purchased Transportation		Annual Passenger Miles		28,479,099	1,661,648	18,836
Population	270,006	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		2,592,221	1,295,874	1,209
Population Ranking out of 405 UZA's	96	\$1,084,829		Annual Unlinked Trips		5,615,957	190,241	37,685
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips		18,930	687	294
		Passenger Fares		Annual Vehicle Revenue Hours		186,883	65,959	720
		Local Funds		Fixed Guideway Directional Route Miles		0.0	N/A	0.8
		State Funds		Vehicles Available for Maximum Service		70	35	1
		Federal Assistance		Average Fleet Age in Years		5.8	3.7	39.0
		Other Funds		Vehicles Operated in Maximum Service		58	35	1
		Total Operating Funds Expended		Peak to Base Ratio		1.2	N/A	1.0
		\$13,725,577		Percent Spares		21%	0%	0%
				Incidents		58	7	0
				Patron Fatalities		0	0	0
Service Area Statistics		Summary of Operating Expenses		Performance Measures				
Square Miles	838	Salaries, Wages and Benefits		Service Efficiency				
Population	315,000	Materials and Supplies		Operating Expense per Vehicle Revenue Mile				
		Purchased Transportation		Operating Expense per Vehicle Revenue Hour				
		Other Operating Expenses						
		Total Operating Expenses						
		\$13,724,695						
		Reconciling Cash Expenditures						
		\$882						
Service Consumption		Sources of Capital Funds Expended		Cost Effectiveness				
Annual Passenger Miles	30,159,583	Local Funds		Operating Expense per Passenger Mile				
Annual Unlinked Trips	5,843,883	State Funds		Operating Expense per Unlinked Passenger Trip				
Average Weekday Unlinked Trips	19,911	Federal Assistance						
Average Saturday Unlinked Trips	13,194	Total Capital Funds Expended						
Average Sunday Unlinked Trips	2,983	\$3,017,971						
Service Supplied				Service Effectiveness				
Annual Vehicle Revenue Miles	3,889,304			Unlinked Passenger Trips per Vehicle Revenue Mile				
Annual Vehicle Revenue Hours	253,562			Unlinked Passenger Trips per Vehicle Revenue Hour				
Vehicles Available for Maximum Service	106							
Vehicles Operated in Maximum Service	94							
Base Period Requirement	48							